

Performance Dashboard

Local Unit Name: City of Wayland
Local Unit Code: 03-2-060

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$649	\$546	↓ -15.9%	Positive
Fund Balance as % of annual General Fund expenditures	30.3%	52.9%	↑ 74.7%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	Overfunded	Overfunded	Overfunded	Neutral
Debt burden per capita	\$285	\$263	↓ -7.7%	Positive
Percentage of road funding provided by the General Fund	21.7%	45.7%	↑ 111.2%	Neutral
Ratio of pensioners to employees	1.30	1.37	↑ 5.3%	Negative
Number of services delivered via cooperative venture	2	2	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	39%	39%	↑ 1.2%	Positive
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
Public Safety				
Violent crimes per thousand	2	6	↑ 199.9%	Negative
Property crimes per thousand	21	18	↓ -15.3%	Positive
Traffic injuries or fatalities	7	10	↑ 42.9%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.55	1.55	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	↑ 18.8%	Neutral
Acres of parks per thousand residents	2.5	2.5	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	2%	2%	→ 0.0%	Neutral