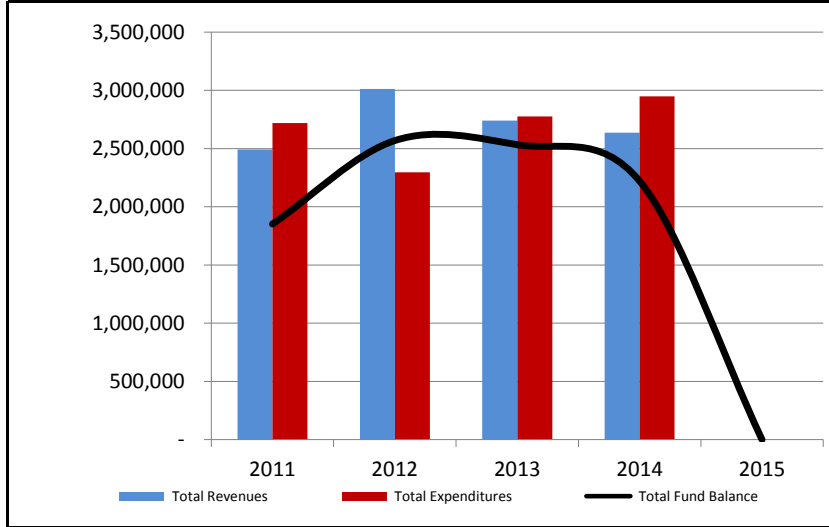


CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Wayland - Allegan

1. How have we managed our governmental fund resources (fund balance)

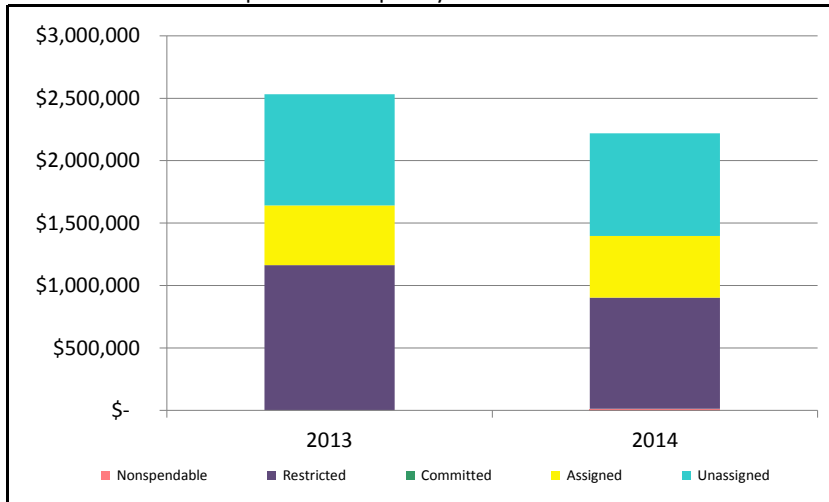


2. Compared to the prior year

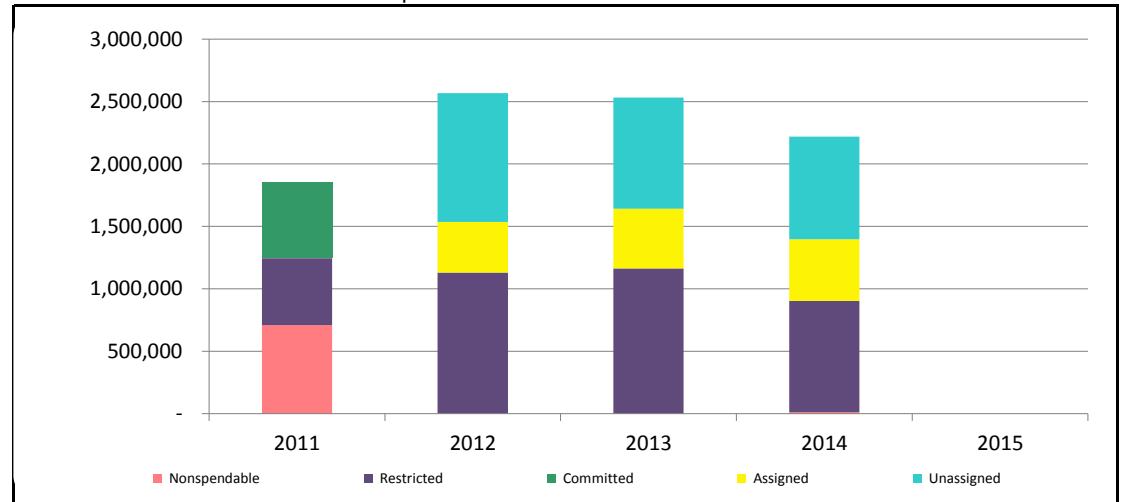
	2013	2014	Change
Revenues	\$ 2,740,442	\$ 2,636,063	-3.81%
Expenditures	\$ 2,776,196	\$ 2,948,606	6.21%
Surplus (Shortfall)	\$ (35,754)	\$ (312,543)	774.15%

Fund balance, by component:	2013	2014	Change
Nonspendable	\$ -	\$ 13,523	N/A
Restricted	\$ 1,162,304	\$ 890,357	-23.40%
Committed	\$ -	\$ -	N/A
Assigned	\$ 480,000	\$ 493,070	2.72%
Unassigned	\$ 890,469	\$ 823,280	-7.55%
Total Fund Balance	\$ 2,532,773	\$ 2,220,230	-12.34%

3. Fund balance - compared to the prior year



4. Historical trends of individual components



Commentary:

For more information on our unit's finances, contact Cheri Parrish, CPFA, Finance Director at (269) 792-2265.