

Performance Dashboard

Local Unit Name: CITY OF WAYLAND

Local Unit Code: .03-2060

| | 2015 | 2016 | Trend | Performance |
|-------------------------------------------------------------------------------------------------------------|-------|-------|----------|-------------|
| Fiscal Stability | | | | |
| Annual General Fund expenditures per capita | \$565 | \$575 | ↑ 1.8% | Negative |
| Fund Balance as % of annual General Fund expenditures | 63.2% | 44.0% | ↓ -30.4% | Negative |
| Unfunded pension & OPEB liability, as a % of annual General Fund revenue | 94% | 62% | ↓ -34.0% | Positive |
| Debt burden per capita | \$970 | \$970 | → 0.0% | Neutral |
| Percentage of road funding provided by the General Fund | 5.0% | 2.0% | ↓ -60.0% | Neutral |
| Ratio of pensioners to employees | 0.90 | 0.90 | → 0.0% | Neutral |
| Number of services delivered via cooperative venture | 4 | 4 | → 0.0% | Neutral |
| Economic Strength | | | | |
| % of community with access to high speed broadband | 75% | 80% | ↑ 6.7% | Positive |
| % of community age 25+ with Bachelor's degree or higher | 20% | 21% | ↑ 4.5% | Positive |
| Average age of critical infrastructure (years) | 43.0 | 43.0 | → 0.0% | Neutral |
| Public Safety | | | | |
| Violent crimes per thousand | 4 | 3 | ↓ -25.0% | Positive |
| Property crimes per thousand | 1 | 2 | ↑ 100.0% | Negative |
| Traffic injuries or fatalities | 2 | 2 | → 0.0% | Neutral |
| Quality of Life | | | | |
| Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets | 1.32 | 1.32 | → 0.0% | Neutral |
| Percent of General Fund expenditures committed to arts, culture and recreation | 10.0% | 10.0% | → 0.0% | Neutral |
| Acres of parks per thousand residents | 2.0 | 2.0 | → 0.0% | Neutral |
| Percent of community being provided with curbside recycling | 100% | 100% | → 0.0% | Neutral |