

## Performance Dashboard

<b>Local Unit Name: CITY OF WAYLAND</b>
<b>Local Unit Code: .03-2060</b>

	6-30-17	6-30-18	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$565	\$575	↑ 1.8%	Negative
Fund Balance as % of annual General Fund expenditures	63.2%	44.0%	↓ -30.4%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	94%	62%	↓ -34.0%	Positive
Debt burden per capita	\$970	\$970	→ 0.0%	Neutral
Percentage of road funding provided by the General Fund	5.0%	2.0%	↓ -60.0%	Neutral
Ratio of pensioners to employees	0.90	0.90	→ 0.0%	Neutral
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	75%	80%	↑ 6.7%	Positive
% of community age 25+ with Bachelor's degree or higher	20%	21%	↑ 4.5%	Positive
Average age of critical infrastructure (years)	43.0	43.0	→ 0.0%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	4	3	↓ -25.0%	Positive
Property crimes per thousand	1	2	↑ 100.0%	Negative
Traffic injuries or fatalities	2	2	→ 0.0%	Neutral
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.32	1.32	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	10.0%	10.0%	→ 0.0%	Neutral
Acres of parks per thousand residents	2.0	2.0	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral